

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State: 92				
Program Progress:							
% of Funds Committed	99.02 %	96.14 %	24	96.45 %	66	70	
% of Funds Disbursed	78.94 %	88.33 %	77	87.93 %	16	12	
Leveraging Ratio for Rental Activities	10.81	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	23.06 %	77.35 %	88	83.38 %	1	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	10.21 %	70.06 %	89	70.15 %	1	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.75 %	78.42 %	11	80.67 %	88	92	
% of 0-30% AMI Renters to All Renters***	56.25 %	39.86 %	22	45.30 %	65	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.91 %	1	95.32 %	100	100	
Overall Ranking:			In State: 77 / 92		Nationally: 14 10		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,675	\$34,639		\$26,635	80 Units	32.50 %	
Homebuyer Unit	\$43,174	\$20,710		\$14,938	9 Units	3.70 %	
Homeowner-Rehab Unit	\$9,411	\$27,349		\$20,675	157 Units	63.80 %	
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Moreno Valley CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,194	\$76,874	\$10,133
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.0	11.1	61.1	0.0	Single/Non-Elderly:	0.0	22.2	12.1	0.0
Black/African American:	43.8	44.4	10.8	0.0	Elderly:	86.3	0.0	60.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	13.8	33.3	9.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	33.3	10.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.3	0.0	Other:	0.0	11.1	7.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	11.1	1.9	0.0					
ETHNICITY:									
Hispanic	25.0	33.3	24.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	77.5	11.1	57.3	0.0	Section 8:	2.5	0.0 [#]		
2 Persons:	8.8	0.0	22.9	0.0	HOME TBRA:	0.0			
3 Persons:	5.0	33.3	8.3	0.0	Other:	86.3			
4 Persons:	3.8	11.1	3.2	0.0	No Assistance:	11.3			
5 Persons:	1.3	22.2	4.5	0.0					
6 Persons:	3.8	22.2	2.5	0.0					
7 Persons:	0.0	0.0	0.6	0.0					
8 or more Persons:	0.0	0.0	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

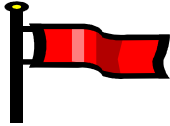
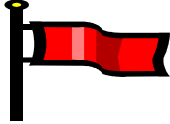
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Moreno Valley State: CA Group Rank: 14
 (Percentile)
 State Rank: 77 / 92 PJs Overall Rank: 10
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	23.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	10.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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